



**Michigan
Technological
University**

**Michigan Technological University
FY25 General Fund Budget
By Program**

OPERATING REVENUES

Item	Amount
Educational Activities	(485,378)
Federal Grants and Contracts	(40,000)
Gift Income	(3,178,077)
Indirect Cost Recoveries	(18,000,000)
Investment Income (loss)	(800,000)
State Appropriations	(55,888,843)
Student Tuition and Fees	(183,214,550)
Subtotal: OPERATING REVENUES	(261,606,848)

OPERATING EXPENSES

Item	Amount
Academic Support	24,905,065
Institutional Support	32,969,820
Instruction	72,743,443
Operation & Maintenance of Plant	12,572,246
Public Service	1,037,390
Research	22,186,548
Student Financial Support	66,349,158
Student Services	9,750,547
Subtotal: OPERATING EXPENSES	242,514,217

TRANSFERS

Item	Amount
Mandatory Transfers Out	4,319,644
Non-Mandatory Transfers In	(8,817,193)
Non-Mandatory Transfers Out	23,590,180
Subtotal: TRANSFERS	19,092,631

TOTAL 0