



**Michigan
Technological
University**

**Michigan Technological University
FY25 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
AVPA General		196,963		105,422				
AVPA Non-Residential Aux				262,017				
Advancement	127,707	2,635,390	1,431,694					91,397
Assoc Provost Undergrad Education	1,424,906		389,500		164,689			891,665
Associate Vice Pres for Finance		2,444,918						413,306
Athletic Complex Ops & Programming				659,552	408,636			72,478
Athletics		288,487	260,677					
CFO & Sr Vice President for Admin		1,071,386						
College Forest Resources & Envr Sci	919,006		1,897,630			1,321,953		8,000
College Of Engineering	2,530,240		22,992,278			8,631,946		
College Of Science & Arts	1,652,978		16,849,234		464,065	7,145,503		
College of Business	908,969		2,927,253			1,659,992		
College of Computing	886,094		3,865,989			2,263,636		
Distance Learning/Summer Session	967,138		2,667,775					
Facilities				7,469,087				
Financial Aid - Scholarships							65,331,994	
Graduate School	1,150,204		66,024					50,581
Graduate Student Support			10,778,533			101,523	1,017,164	
Human Resources		1,848,626						
Library	5,462,453							
Office of General Counsel	236,041	3,420,699						
Office of Information Technology	4,443,447	4,874,404	805,205	256,168		361,154		
President		2,086,146						
Provost	929,326	1,370,235	4,047,306					
University Senate		127,394						
University Wide Accounts	403,000	7,012,721	3,764,344	3,820,000				
VP Univ Relations & Enrollment		3,968,310						4,547,919
Vice Pres Engagement & Belonging		678,065						
Vice Pres For Research	2,863,555	920,077				700,842		
Vice Pres Student Affairs		26,000						3,675,202
TOTAL	24,905,065	32,969,820	72,743,443	12,572,246	1,037,390	22,186,548	66,349,158	9,750,547